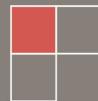


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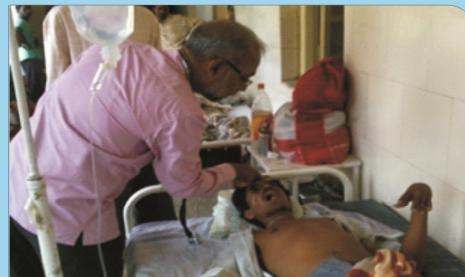


Harshal Gramin Vikas Bahu. Sanstha, Chandrapur
MAHARASHTRA STATE





Dr. Ninawe, General Surgeon Examine the Patients in General Hospital, Chandrapur under Dhss Project.



Dr. Ajay Gandhi, Ghest Physician Examine the Patients in General Hospital, Chandrapur under Dhss Project.



Dr. Madrwar, Sonologist doing Sonography of Patients in General Hospital, Chandrapur under Dhss Project.



Training Program of Panchayat Raj Institution Members in RGSY Training Project



State Level Review Meeting with Secretary, Ministry of Panchayat Raj and Other Senior Officials.



Artisans Getting Training of Theory Classes Under Support To Artisan Program



Artisans who getting Benefits of Training & other Facility under Support to Artisan Program working in Shop.



Artisans who getting Benefits of Training & other Facility under Support to Artisan Program working in Shop.

Message from Chairman...



Dear Friends,

As I write this message, there is much change and promise of progress and development around us. There are some fresh faces heading our Organization and we expect rapid growth in all areas, as the development sector continues to do its best for bringing about social change in India. With the start of Year, 2011-2012 HARSHAL entered its 15th Year of Age.

HARSHAL GVBS encourages Staff, volunteers to contribute their time, skills and energies to enhance the work being carried out at the grass root level. We are happy to record that in the five years since our inception, we have grown from placing a handful of volunteers/supporters with partner NGOs, to forging new collaborations, partnerships and programs in order to strengthen our Livelihood volunteer program.

I call upon our long-standing supporters to further strengthen HARSHAL Organization so that we can keep the organization relevant and live to the development needs of communities across MAHARASHTRA. The innovative work by HARSHAL on poverty targeting approach along with building capacities of functionaries to actually make an impact on quality of life of the poorest, needs to be supported further so that it reaches a size where it influences stakeholders to focus on the needy segments.

Our mission is directed towards bringing about positive social change. Through our training workshops, we influence volunteers and groups/communities within which they work, and encourage them to contribute to the development sector. By consolidating activities and expanding our collaborations, we strive to add value to the work of partner NGOs.

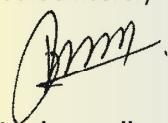
I feel privileged to present the 2011-2012 Annual Report of Harshal Gramin Vikas Bahu. Sanstha (HGVBS). In the past year HARSHAL has successfully consolidated its efforts with strength, was successful in reaching out to the untouched issues of concern to Leather Artisans, Farmers, and marginalized communities in their Struggle for increased access to Support and entitlements.

I would like to thank all our committed Staff, volunteers, partner NGOs, supporters, trainers and the HARSHAL team for all their hard work and dedication, in particular Dr. Sandeep Chandrapur and my fellow trustees. I would also like to place on record my thankfulness for the services rendered by many whose names not mentioned here, but for whom our heart-felt gratitude remains.

I am sure that with your continued support and contribution, we will be able to get closer to our vision. I invite suggestions and critique for our work so as to further strengthen our organization.

Best wishes .

Yours Sincerely



Harshawardhan Pipare
President

HARSHAL GVBS



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Introduction

Harshal Gramin Vikas Bahu. Sanstha (HGVBS) was established at Chandrapur (Maharashtra) on November 24, 1997 and started functioning w.e.f. January 1, 2001 with objectives of promoting Livelihood Development, Sanitation, Water Supply, Education, Natural Resource Management, Women Empowerment, health and prevention of the diseases through integrated teaching, research and extension. The HGVBS has made significant progress in Education, Assessment, Livelihood support, Training, research and extension in a short span of five years. The financial position of HGVBS has greatly improved. A number of research, community mobilization and developmental grants became available during the year. The geographical areas of organization are *Urban, Rural, Slum, Remote, Backward, Epidemic region & Tribal Extremist Areas in Maharashtra. Also, ready to work in all State of India.*

The Organization was established with the following Vision/Mission, Genesis and objectives:

Our Vision

To establish a progressive, peaceful, and just society based on the values of equality, fraternity and mutual help. To provide Livelihood Support, academic and technical resource support to Urban & Rural Peoples through organizing training programs, material development and production, publication, extension activities, innovative projects, research studies and evaluations, Community Mobilization, Local Area Development, Construction Activity, Capacity Building and Program Implementation.

Mission

To educate, organize and empower the rural poor to promote development as a liberating force for achieving social justice, economic growth and self-reliance.

Genesis

Five Medical & engineering graduates who were highly sensitive to the causes of disparity, exploitation and poverty, deserted their comfortable lifestyle and turned towards exploring ways to establish a "Peace Nation society" in which no one remains hungry, unemployed, discriminated against or exploited.

Objectives

1. To open, establish, manage and to supervise all type of Educational Institutions for the boys, girls and adults such as Crèches, Primary Schools, High School, Art, Commerce, Science colleges, Engineering, Medical, Agriculture, Training Center, Computer Education, Yoga center and Social work Colleges.
2. To raise the Educational, Social Health and Economical standard of the people of all Classes and stages irrespective of sex, religion.
3. To encourage women development through opening of physical Education Institutions, women counseling center, short term Hostels for working women, Nurse's Training School, women ITI Colleges, etc, To work for women empowerment.
4. To open Hostels for poor boys and girls students, To open and run Ashram Shalas for scheduled castes(SC), scheduled tribes(ST) and Vimukts Jati(VJ) and Nomadic Tribes(NT).To open and run all types of Institutions for crippled and mentally retarded students.

5. To print and published books, magazines & periodicals newspaper and to spend the income coming out of these for the benefit of the society.
6. To organize Exhibitions and Cultural programs such as Kalajattha, Play, Nakala, Pathnatya and Indian culture awareness through research publication, seminar, workshop, Hording boards etc, To aware the public regarding Indian heritage.
7. To open and run Hospitals and Nursing Homes for general public, To run Maternity Homes for women, To run health- home for children. To open and run de-addiction, counseling and assistance center, to open treatment, counseling and assistance center for AIDS, Sickle cell anemia, Cancer, Tuberculosis, Leprosy, Filarial, Eye (blindness) diseases, skin diseases, polio affected patient.
8. To organize workshop regarding education in Human Values, Social Gathering, community dinners, Social conferences and to run libraries for the uplift men of General Society, To conduct researches on stages of women, child, old aged and to extend economic & moral support. To make affords to removal illiteracy from rural & urban area.
9. To work for Natural Resource Management, Plantation of Herbal Medicine, pollution control, Environmental balance, awareness of Non-conventional energy source, Road traffic safety program, telephone awareness, survey, Micro planning, IEC of different issues., Conservation of wildlife animal & forest wood.
10. To Conduct Assessment Studies & Report Preparation of Various Government, Semi Government, Private entity Program/ Schemes which was implemented for Social/Nation Development.
11. To open counseling/ Training Workshop center for Conduction of handcrafting, embroidery, dairy business, small-scale industries, poultry farm Classes program for unemployed peoples.
12. To provide consultancy and specialist services to livestock owners, government, semi government and allied agencies, to provide technical expert advice to different government and other agencies whenever called upon.

THE MANDATE

- To impart Skill Development education and to produce quality entrepreneurs in different disciplines of various livelihood development areas.
- To provide consultancy and development support for improving Natural & human resource for generation and dissemination of knowledge for the community Mobilization, to serve the nation in terms of food and nutritional security, city & village Development, employment generation, poverty alleviation and economic prosperity.

LEGAL STATUS

- Registration No. 470/97 (CHD) Year 1997, dated 10 September 1997, Govt. of Maharashtra, under Society Registration Act XXI, 1860.
- Registration No. F- 5864 (CHD) Year 1997, dated 24 November 1997, Govt. of Maharashtra, under Bombay Public Trust Act XXIX, 1950.
- Registration No. 083810060, dated 05 July 2011, under F.C.R. Act, 2010, Ministry of Home Affairs, Govt. of India.
- Registration No. 2008/CHD/CE-2, dated 02 January 2008, Govt. of Maharashtra, under Mumbai Shops & Societies Act, 1948.
- PAN No. AAATH4269C.
- SERVICE TAX No. AAATH4269CSD001.



RECOGNITION

- Ex. Member, District Advisory Committee for Non-conventional Energy Source, Chandrapur, Government of Maharashtra, INDIA
- Ex. Member, Sub-committee for Monitoring aspect as per recommendation Parliament Petition committee, Chandrapur, Government of India
- Member, Executive Committee for Women Protection, District Library, Chandrapur, Government of Maharashtra, INDIA
- Member, Executive Committee for Women Protection, District Library, Gadchiroli, Government of Maharashtra, INDIA
- Empanelled Organization on Central Pollution Control Board, New Delhi. INDIA
- Empanelled Organization on Eco-village Development Plan Preparation, Rural Development Department, Government of Maharashtra, INDIA

Working Area Map (Offices of HGVBS)



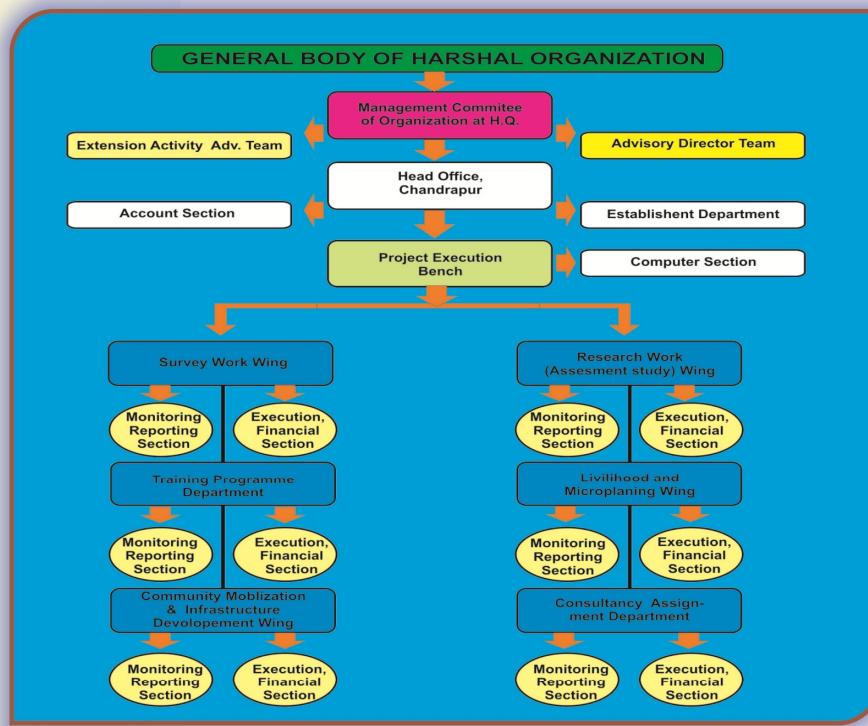
Organizational Setup

The functioning of the Organization is governed by following bodies focused at education, assessment, research and extension activities.

- Governing Body or Management Committee
- General Body
- Advisory Director Committee
- Extension Activity Advisory Committee (EAAC)

The Governing Body or Management Committee is the highest administrative body, which controls the finances and assets of the organization, appointments of all officers, Associates and Supportive Staff and provides overall guidance on running of the organization. The General Body is the highest management body, which regulates Management committee's all activities in financial year & passed the final authorization orders to resolution passed by Management Committee. Advisory Committee administer the academic, assessment & research functions of the organization and is responsible for maintenance of standards of institution, education and Reporting. Also regulates the allocation of funds for assessment / research, conditions for accepting grants and other matters regarding mobilization / research programmes of the organization. Extension Activity Advisory Committee coordinates organization extension programmes with the State and the Center and devises ways and means to implement organization extension education programmes. Committee also reviews from time to time the standards of organization working and evaluation of staffs.

Organization Structure (Organogram of HGVBS)



Governance Management

Harshal GVBS

is incorporate as a Society, registered with the Registrar of Societies Maharashtra. The seven founding members comprising the Management / Governing Body are persons possessing specialized knowledge and skill sets useful to Civil Society Organizations. With a view to good governance, the governing body shall not have two or more blood relatives. The Executive body meets 4 times in each year and The General body meets 2 times in each year. The current members of the Governing Body are:

Mr. Harshawardhan R. Pipare President

Mr. Harshawardhan is working with civil society initiatives for last 15 years. He has worked with several national and State Level agencies across the program sectors in almost 28 Districts in Maharashtra State and 2 Districts in Andhra Pradesh State of India. He stepped down from the board of directors of Sewa Sahakari Society to assume charge of the Harshal GVBS for Inclusive Growth as its President. He has over 20 years' of post qualification experience in Corporate Administration, Community Mobilization and coordination of large public sector undertakings & funding agencies.

Dr. Rashmi Dongarwar Secretary

Rashmi is working with civil society initiatives for last 5 years. She has worked with several national and State Level agencies across the program sectors in almost 12 Districts in Maharashtra State of India.

Mr. Tulsidas Shende Vice-president

Tulsidasji Shende has over 30 years' of post qualification experience in Corporate Finance and Statutory, Internal and Management Audit of large public sector undertakings. He has worked with several Village and State Level agencies across the program sectors in almost 10 Districts in Maharashtra State of India.

Mrs. Trishala P. Ramteke (Shende) Treasurer

Trishala, worked with Harshal assisted Self Help Group projects in its microfinance practice between 2006 and 2010 and was Head of the new product development group within the bank's rural finance business in 2007.

Mr. P. Bhimdas Member

Bhimdas, handicapped by both missing upper limb having Post Graduate qualification and he represent the development of handicapped sector in working area of organization. He started his career in a rural development. He joined Harshal GVBS in 2003 and has over 10 years' of post qualification experience in Community mobilization.

Ms. Lili Biswas - Member

Lili has been working with Harshal GVBS Trust since October 2009. Prior to his joining Harshal Trust, Lili worked in the Teaching sector in areas of education, microfinance and rural agriculture development. She is Master in Botanical Science and has over 6 years' of post qualification experience in above sector.

Smt. Prashansha P. Wankar Member

Prashansha has served the government of Maharashtra in rural elementary education for about Fifteen years. She has over 12 years' of post qualification experience in Rural Development in Various Sectors.

Keeping in view the level / extent of engagement required and specialized skills or inputs as the organization scales up and expands its sphere of influence, the membership of the general body may be expanded with the induction of additional members in the near future.

The General Body has chosen the first Governing Body comprising of the President, Secretary and Treasurer, who are entrusted with the regular operations and management of the organization. The term of these office bearers is Five years. The current Governing Body members and their designations are:

Mr. Harshawardhan R. Pipare - President

Dr. Rashmi A. Dongarwar - Secretary

Mrs. Trishala Ramteke - Treasurer

The Governing Body shall be guided by the HR policies, Finance Manual and Conflict of Interest policies. A draft of these policies has been presented to them and would be finalized, based on their inputs and suggestions.

Team

In order to execute the strategy of Harshal GVBS mentioned earlier the following are the roles that have been identified:

- **Partnership management:** Identify, maintain and develop the Harshal GVBS Support System. It would include expanding the range of support partners as well as facilitating capacity building within these Organizations.
- **Communication (online and offline) & technology:** Oversee development and maintenance of corporate website and other online initiatives. This would include developing the branding for Harshal GVBS along with developing and maintaining media relations.
- **Finance & Administration:** Develop, negotiate and implement new strategies, policies and Procedures in the fields of finance and administration including the financing and implementation of programme activities and planning for Harshal GVBS.

Roles & Responsibilities of the management team

The President shall be responsible for developing the strategies, setting milestones and drawing up a roadmap for achievement of the organizational objectives'/he shall ensure that all the policies are in place to ensure good governance and for ensuring engaged employees who would deliver results in the most optimal manner. He shall be the key driver for initiating strategic initiatives. This position shall line manage the Vice President. The Vice President shall assist the President in her/his role and take all steps necessary for operationalising the plans. This position shall line manage the Manager Program & Partnership. The Manager Program and Partnership shall be responsible for design, development, monitoring and management of all program initiatives of the organization and for effectively managing all relationships with various stakeholders to ensure smooth program implementation. The staffing shall be augmented in the areas of finance, administration, community mobilization, communications, workshop coordination and program management. Harshal GVBS is exploring the possibility of creating a support system in the areas of HR, IT and communication for its partner organization and advisory services to targeted groups of contributors. While planning additional staffing the option of outsourcing shall be explored, to optimize costs, without compromising on quality and efficiency.



In the year, 2011-12, various activities were coordinated by the Administrative Department. These departments' basic functions are to coordinate between various departments with respect to administrative work so that academic, assessment and all other departments can carry on their work optimally. It is also responsible for providing administrative services to initiate new projects / proposals for training and research and for providing infrastructure as required.

MEETINGS HELD DURING YEAR 2011-2012

Executive Committee	-	28th June 2011 25th December 2011 07th October 2011 17th March 2012 02nd March 2012
General Body Meeting	-	12th November 2011 20th May 2011
Advisory Board Meeting	-	15th April 2011 24th October 2011 15th January 2012
Procurement Committee	-	05th October 2011 25th September 2011 15th November 2011 25th February 2012

➤ OUR ADVISORY DIRECTOR

Advocate Shri. Rajendra Rangari, Rt. Jugde Nagpur
Dr. Sandeep Pipare - Chandrapur

➤ OUR LEGAL CONSULTANTS

Advocate Shri. Rajendra Rangari, Rt. Jugde Nagpur
Advocate Smt. Madhuri Thuse - Chandrapur
Advocate Shri. Jagdish Khobragade Chandrapur

➤ OUR AUDITORS

M/s Ashok Chitlange & Co. Chartered Accountants Chandrapur External
Shri. Girish Date CA Internal Auditor

➤ OUR COMPUTER SYSTEMS MANAGER

M/s. S. E. Software & Technology - Chandrapur

➤ OUR SOFTWARE AND WEBSITE MANAGER

M/s. S. B. Consultancy - New Delhi

Activities Undertaken During 2011 12

During the year, based on the experience and performances, initiatives have been taken to undertake course correction implementation process, modify and include new elements in some of the existing & new schemes / programmes. Following are the major activities undertaken during the 2011-12, which remains to be our flagship offering for enhancing capacities of Social Beneficiaries.

Maharashtra Water Sector Improvement Project (MWSIP)

Support To Artisan Program (SAP)

Backward Region Grant Fund Training Program (BRGF)

Rashtriya Gram Swaraj Yojana Training Program (RGSY)

Rapid Social Assessment (RSA)

Vasundhara-Integrated Watershed Management IEC Program

Dhanwantary Hospital Specialty Services Program (DHSS)

Women Counseling Center (WCC)

Rugn-sewa Dharmaday Rugnalaya (RDR)

Non-communicable Chronic Disease Awareness Campaign (NCCD)

Prevention of Parent To Child Transmission of HIV/AIDS (PPTCT)

Consumer Protection Act Awareness Campaign

Organization Other Regular Activities / Programme

Organization Participation in Training & Workshops

Organization New Proposal Initiation / Empanelment

Organization's New Proposal Submission



Maharashtra Water Sector Improvement Project (MWSIP)

Domain: CAPACITY BUILDING & FOSTERING OF COMMUNITY ORGANIZATIONS

Govt. of Maharashtra has formed water users association on the selected 250 major, medium & minor irrigation projects in Maharashtra, for ensuring effective implementation of Maharashtra Management of Irrigation System by Farmers Act 2005 (MMISF 2005), GoM has appointed region specific six capable & credible NGOs for capacity building, promoting effective functioning & fostering of these selected WUAs. **Harshal Gramin Vikas Bahu. Sanstha** is one of these six NGOs. HARSHAL was assigned the responsibility of 359 WUAs formed on



one major (*PENCH PROJECT*), two medium (*ITIADOH PROJECT & KANHOLIBARA PROJECT*) and 45 (*MINOR TANK & MINOR PROJECT*) minor irrigation projects from CADA, Nagpur and CIPC, Chandrapur region covering 6 districts i.e. Nagpur, Gondia, Bhandara, Wardha, Chandrapur & Gadchiroli in Vidherbha region of Maharashtra State. HARSHAL is providing WUA development support with its qualified & expertise staff in the respective region since Feb 2009. Staff concerned three level staff pattern had performed their roles in assignment i.e. Regional Team consist of Team Leader, Financial Expert & Social Expert. Zonal Level Team consists of six Experts in irrigation, agriculture & Social Mobilization cadre. WUA Level, 31 Water user association Facilitators experts in agricultural & social development.



Users Associations' Management Committee as well as general body, (ii) Joint meetings between Water Users Associations and competent authorities, (iii) collection of beneficiary

The services of HARSHAL mainly included (i) Education of all levels of WUA's in management of association's affairs (i.e. Administrative & Financial Management), (ii) Educating and facilitating WUAs in understanding and performing their roles and responsibilities in the irrigation system management, (iii) Facilitating the interaction between all levels of WUAs and with component authority & (iv) Performance Monitoring of WUAs & its reporting. During the year, HARSHAL & its Executives staffs facilitated (i) meetings of the Water

participation and contribution in the form of free labor and or cash, (iv) effective handing over of irrigation system from Water Resources Department to Water Users Associations.

Key Achievements

- Regular monthly meetings of Management Committees and General body (seasonal) of 357 Water Users Associations are being held.
- 74 Water Users Associations were successful in collected their contribution to the desired extent and 187 were raised their contribution partly for rehabilitation of irrigation system, however, delay in rehabilitation of irrigation system has affected members from supporting WUAs and in future this would be a challenge to be faced.
- Records pertaining to administrative and financial management of WUAs are being regularly updated by 357 Water Users Associations
- Land Identification of all 357 WUAs are being completed and 16 WUA build their own office building under said program, 39 WUA are published their Tender advertisement in news paper for office building construction.
- Level of Participation of Water Users Associations in preparation and implementation operation & management plan for irrigation systems is increasing. As a result, 185 irrigation systems are already handover to respective Water Users Associations by GoM.
- First time, annual reports of 84 Water Users Associations and financial audit of 35 Water Users Associations were completed and the work is in progress for the remaining WUAs.
- Seventeen WUAs participated in the Government sponsored 'The Late Ahilyadevi Holkar Water Users Associations Management Award' competition. The 1st prize of Rs 3 lakh was won by "SAIBABA Water User Association, ANTARJI" and 2nd prize of Rs 2 lakh was won by "RAJIV GANDHI WUA Silly Ambadi" from Itiayadoh Irrigation Division falling under NAGPUR Region respectively.



Funding & Human Resources Status:

Total Value of Services : Rs. 2,02,98,698/- No. of Staff Months : 45
During Year Expenditure : Rs. 65,63,550/- No of Months of Professional Staff : 36

Name & Address of Client Agency : WORLD BANK & WRD, Govt. of Maharashtra

Clients contact person for the assignment : Mr. R.N. Shelke,
 Executive Engineer, MID, Nagpur 0712-2423234

Duration of Assignment : 41 Months

Date of Inception : 5th February, 2009

Date of Completion : 30th June, 2012



Support to Artisan Program (SAP)

Domain: CAPACITY BUILDING & LIVELIHOOD SUPPORT OF COMMUNITY ORGANIZATIONS

Introduction :

The Department of Industrial Policy and Promotion, Ministry of Commerce and Industry is implementing Indian Leather Development Programme (ILDP) for the development of Leather sector during XI Plan. One of the sub-schemes under ILDP is Support to Artisan. There are various clusters in India making traditional footwear and other leather goods. These clusters need to be promoted at various forums, as they are an integral part of rural Indian economy and have potential for generating local employment and export. The artisan clusters (both urban and rural) need support for enhancing their designs as per the changing trends and fashion, corpus of revolving funds for obtaining bulk raw material, grant based livelihood support, marketing support / linkages and also bank linkages.

Department proposed to involve various agencies to participate in a project-based approach for providing livelihood and marketing support to artisans groups under the scheme. The broad objective of this component would be to ensure better and higher returns to the artisans. For implementing this scheme the Department appointed region specific agencies / NGOs.



HARSHAL GVBS

Harshal Gramin Vikas Bahu. Sanstha is one of these Agency / NGOs. HARSHAL was assigned the responsibility of support to 5000 Artisans in Four districts of Maharashtra State i.e. Chandrapur, Nagpur, Bhandara and Wardha districts.

Main Objectives :

- ❖ To identify clusters of artisans needing support to survive the traditional art involving leather
- ❖ Providing Design support to the artisans
- ❖ Capacity building and product innovation
- ❖ Helping the artisan by introducing product diversification
- ❖ Formation of self help groups Providing Marketing support both domestic and international
- ❖ Making available Raw material at reasonable cost
- ❖ Provide entrepreneurial guidance and support
- ❖ Providing training to maximum number of Artisans
- ❖ Common facility centers for the artisans as per the needs of the cluster
- ❖ Increase the sale of artisans products

During the year, HARSHAL & its Executives, Supportive staffs facilitated following activities under program.

- Survey of Artisans
- Formation of Artisan Self Help Group
- Design Training Support
- Capacity Building Support
- Common Facility Centre Support
- Raw Material Bank Support
- Market & Advocacy Support
- Setup of Retail Outlet
- Micro-finance Support
- Participation in Trade Fair

Survey of Artisans:

Total Target of Artisans that has to be cover under SAP is 5000, which has given by DIPP, Ministry of C&I during the sanction of program. As per Program guideline, HARSHAL had covered 4200 Artisans in previous year i.e. Aug.2010 to March 11. Special attention regarding covering of SC & ST women beneficiaries had taken by HARSHAL during survey of Artisans. All covered artisan in previous years were from Chandrapur & Nagpur districts of Program area, only two artisans had covered from two remaining program districts. During the year, HARSHAL had covered 3182 more artisans. Total numbers of Artisans are more than prescribed target because the artisans identified under program are migrated for their own places, some are not interested for further continuation & some artisans rejected due to improper documentations & irregularity. Because of this, huge artisans survey number HARSHAL was hopefully get success of SAP implementation with respect to targeted figure. All artisans covered during the year with the help of our executives, outreach facilitator staffs & local assistant NGOs are from Bhandara, Wardha, Nagpur & Chandrapur districts of sanction program area. Community wise details of covered artisans are show in side table.

Formation of Artisan Self Help Group (ASHG):

Formation of Self Help Group of identified artisans is one the major objective in SAP. HARSHAL promote the SHG concepts in identified urban & rural artisans in program area & mobilizes the SHGs member for regular monthly saving in bank account of ASHG. For this we had formulate the



ASHG Guideline under the reference of SGSY Program guidelines & circulate among the all formed ASHGs. As per program guideline with respect to targeted artisans & ASHGs guideline, HARSHAL formed 200 ASHGs in previous years for Chandrapur district of program area. During the year, HARSHAL had formed 100 more ASHGs from all program area districts for remaining identified artisans. Finally, we had formed total 300 ASHGs (235 ASHGs of Leather Goods Making and 65 ASHGs of Leather Footwear Making) in program tenure. In addition, HARSHAL opened all ASHGs saving bank account in nationalized bank (Punjab National Bank and Central Bank of India) in local & nearest area of artisans. In addition, HARSHAL facilitators motivate the ASHGs members for monthly saving & bank deposition during their monthly meeting.

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Design Training Support:

This is a main & most important aspect of "Support to Artisan Program". HARSHAL had started the Training Program of ASHGs members & Identified artisans from May 2011 after the complete setup of Training workshops (installation of Leather Machinery & Trainee furniture) & due clearance of installed machinery by NMU expert. During the years, HARSHAL had completed the design, new design of Leather goods & footwear, Entrepreneurship Development training of 5001 artisans under the guidance of NMU experts. The entire training program had conducted by qualified & experienced Staff. HARSHAL had established one permanent well equipped & facilitate training centers, seven temporary well equipped & facilitate training centers and two mobile training centre for remote area artisans as per requirement of training program implementation Plan & curriculum specification. Training Program Plan has been prepared with due consideration of artisan education level, artisan support requirement & need base study. Total 182 training batches had completed



Training Program Name	Code	Batches Completed
Leather Good Making	LGM	13
Leather Good Making	LGM-I	28
Leather Good Making	LGM-II	22
Leather Good Making	LGM-III	19
Full Shoe Making	FSM	12
Leather Belt Making	LBM	5
Leather Chapel Making	LCM - I	6
Leather Chapel Making	LCM - II	4
Leather Sandal Making	LSM	10
Shoe Upper Making	SUM - I	10
Machine Operation Course	MOC	8
Table Work Operation	TWO	11
Account Management	AM	12
Entrepreneurship Development Program	EDP	9
Unit Management & Report Writing	UMRW	13
Total		182

during the year. Thirty trainees were considering in one training batch Footwear, Goods making and of 40 trainees in 1 batch of Entrepreneurship development training. Training Stipend had provided to trainee for better availability & daily wages compensation of artisans in training period. In addition, Training certificate (job cards) had distributed to artisan who had successfully completed the training. Required raw materials for training program are purchase from known leather market of India. Curriculum and study material had prepared by HARSHAL Executives in local language with references of most popular books used in FDDI, CLRI & CFTI. Details of Training conducted by HARSHAL course &

Type wise has shown in, above table. In addition curriculum & training material had distributed to each trainees in following fashion for each training Batch.

Note Pad -1, Pen & Pencil-1, Reading Book & Leaflets - 1 Set, Brown / Chart Paper- 1 Sheet, Foam Leather-1.5 meter, Cow Softy Leather-20 dm & 40dm, Sheep Nappa Leather-20

dm & 40dm, Goat Suede Leather-20 dm & 40dm, Corrected Grain Leather-16 dm & 30dm, Aniline Leather-20 dm & 40dm, Cow/Goat Lining Leather-16 dm & 30dm, Aster-1.5 meter, Nylon thread Tkt 40 Bundle-1, Nylon thread Tkt 60 Bundle-1, Needle 134-R-80 -10 Needle 134-35 LR 90-10, Needle 134-35 LR



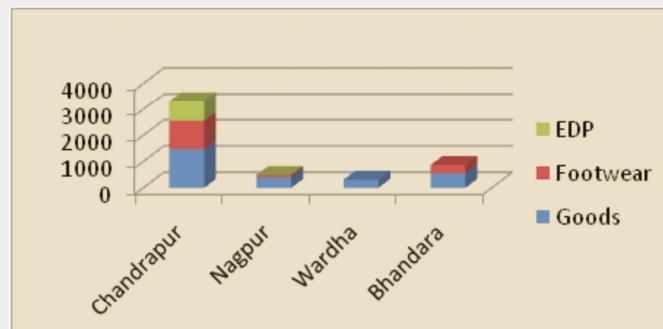
100-6, Needle 134-35 LR 110-3, Bobbin Case-1, Bobbin-2, Runner No.5 & No.3 (matt nickel)-1.5 meter, Nylon zip No.5 & No.-10, Piping wire 3 mm. -1 roll, Reinforcement tape 10 mm width-1 Roll, Reinforcement tape 2 mm width-1 Roll, Latex adhesive 5 Lit Tin-1 liter, Rubber solution 5 liter tin-1 liter, Buckles /Other accessory-10, Eyelets/ Double headed rivet 6&10mm-12, Newara-1 meter, Insole-1 Pair, Sole-1 Pair, Toe Sheet-1 Pair, Counter sheet-1 Pair, Veltcrown-2 inch, Press Button 3/2 Black-2 gross, Press Button 3/3 Black-2 gross, O' & 'D' Cadi -2, Silver refill-1, Pattern Sheets-1, Crepe rubber-2 sq. ft, Singer oil 3/1- 5 liter tin-1 liter, Elastic tape- 10 meters, Marking chalk-2, Rubber bands Big-10,

Chart paper 28"x22"-10, White Board Marker -10 no, Machine oil-1 liter, Plastic File or Bag-1, Upper Clicking Exercise Pad (1 - 10)-30, Pattern Cutting Exercise Pad (1- 10)-30, Stitching Paper Exercise Pad (1 - 10)-30 respectively for Goods & Footwear making.

ACHIEVEMENTS SO FOR / OUTCOME (Facts Figure)

Status of Training Completion

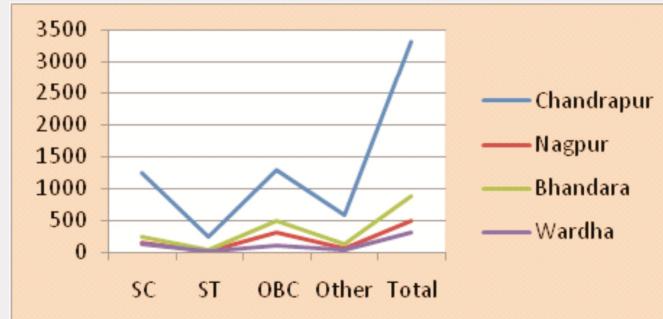
Leather Goods Making: 2758
Leather Footwear Making: 1475
Entrepreneurship Program: 768



Status of Training Completion

Community wise

SC	-	1726
ST	-	285
OBC	-	2197
Other	-	793



Capacity Building Support:

In this Indicator HARSHAL play very crucial roles. HARSHAL Outreach Facilitator meet to one ASHG per day at ASHG's home & conduct meeting with all members in ASHG regarding how to write account books, proceeding books and fosters the group members regarding unit managements. In addition, facilitators motivate the members for collection of monthly saving amount during the meeting day & helping to presidents/secretary for amount deposition in bank account. In addition, they guide about technical knowledge regarding goods & footwear manufacturing, availability of Raw materials that required for Production of article and usefulness of common facility centre. Each facilitator manages 20 ASHGs in their jurisdiction. He has to meet these all-20 ASHGs in every month. In this fashion, 16 Outreach Facilitators had engaged for capacity building works & all these peoples done excellent job.



Common Facility Center (CFC) Support:

Under the program assistance from DIPP, MoC&I HARSHAL established good quality & useful leather industry machineries facilitate Common Facility Center in previous year. During the year, HARSHAL Outreach facilitator and CFC In charge play very vital roles regarding common facility center support. Facilitator makes action plan for ASHGs members regarding use of CFC according to artisan's requirement of cutting, stitching, roughing, buffing, finishing, polishing and embossing. As per timetable in CFC, HARSHAL provide use of all machineries & equipments in CFC to artisans without cost. CFC In charge main role is to make availability of required machineries in good & running condition to artisans.



Raw Material Bank (RMB) Support:



Under the program assistance from DIPP, MoC&I HARSHAL established good quality & useful leather industry required raw materials facilitate Raw Material Bank in previous year. During the year, HARSHAL Outreach facilitator and RMB In charge play very vital roles regarding Raw material bank support. Facilitator makes action plan for ASHGs members regarding purchase of RMB material according to artisan's requirement for production. As per RMB guideline,

HARSHAL provide raw material to artisans in minimal cost. RMB In charge main role is to make availability of all required raw materials in good quality & reasonable cost to artisans.

Market and Advocacy Support:

In order to promote the market potentiality of the products of our cluster and develop the confidence of our cluster artisans, HARSHAL had appointed 4 Marketing Assistance to attend different marketing events during the program period. In addition, a team of our organization personals has been visited different marketing events, and historical and marketing places inside the state to assess the market demand with regard to leather goods & footwear.



The team while their visit took effective steps to introduce the leather craft cluster and the products along with the future course of action of the cluster. The organization plans for print and electronic media advertisement in near future for the market promotion. During the year, number of Advocacy camp (Motivational & Follow up seminar) had held by HARSHAL in various places of artisans. The main objectives of such camp organization are motivate &

mobilize the artisans regarding leather industry importance, livelihood development, self sustainable activities, marketing advice by experts in marketing field. All time every advocacy camp has headed & inaugurated by famous social personality or government officials. In addition, besides the advocacy camp area an exhibition of artisan's products sale stalls had arranged. Because of the advocacy camp & sale stall artisans, get suitable amount for their product. They get encouragement for business in leather sector. Also under the market & advocacy support HARSHAL provide all type of help to artisans for sale their product. Marketing support with emphasis on market research, up gradation / diversification of products, packaging, creation of market facilities, etc are one of the main features of such camp. HARSHAL registered "HALP Trade mark" at Trademark registrar, Mumbai for artisan's competition at Local, National & International Market.

Setup of Retail Outlet:

Under the program assistance from DIPP, MoC&I HARSHAL Setup, good looking & facilitate by artisans leather product at marketable place Retail Outlets called as "**HALP SALE CENTER**" (HALP - Harshal Artisan's Leather Product) in Chandrapur and Wardha districts of program area. In this Retail Outlet, the products that were manufacture by artisan who get training under SAP had placed and sold by HALP In





charge / ASHG representative & disbursed money to product owner artisans or ASHG. Governance of HALP sale center managed by HARSHAL, all required documentation including sale receipt & product stock book had maintained. In addition, only HALP Trademark embossed or labeled & manufactured by SAP artisan had placed in HALP sale Center.

Micro-Finance Support:

Awareness camps has been organized in each cluster to encourage thrift and credit amongst Artisan communities as well as motivating the branch managers and supportive staff of commercial and Gramin Banks to facilitate the Artisan communities to mobilize credit on easy terms and conditions without any delay in processing of applications. In addition, during the year **HARSHAL GVBS** provide microfinance support to 20 ASHG as matching share for purchasing of Leather industry machineries and raw material for production after submission of quotation from supplier and willingness regarding matching share deposits.

Participation in Trade Fair:



As per Program scope of work during the year, HARSHAL Participate in Trade Fair organized by DRDA, Chandrapur at Dikshabhumi ground on 26th January to 31st January 2012 and some other places. In addition, ASHG participate in various Sale cum

Exhibition events at various places of Vidarbha region in Maharashtra State. These events became very useful to artisans for income generation & product promotion.

Documentation, Monitoring & Evaluation:

It has been a continue process being carried out by the HARSHAL Executive Members, Project Director and the Consultant monthly & quarterly. The physical achievement & financial utilization in respect of Artisan Identification, ASHG Formation, Bank Account Opening and Bank Linkages, Training Program implementation, Market & Advocacy Support with above all major indicators monitoring & evaluation had completed sincerely also documented all relevant documentation in project office.

Funding & Human Resources Status:

Total Value of Services : Rs. 2,62,50,000/- No. of Staff Months : 22
During Year Expenditure : Rs. 1,97,29,217/- No of Months of Professional Staff : 22

Name & Address of Client Agency : DIPP, MoC&I, Government of INDIA

Clients contact person for the assignment : Mr. Chandrakar Bharati, IAS

Director, DIPP, MoC&I, Gol, New Delhi.

Duration of Assignment : 21 Months

Date of Inception : 1st July, 2010

Date of Completion : 31st March, 2012

Backward Region Grant Fund Training Program (BRGF)

Domain: CAPACITY BUILDING & TRAINING OF COMMUNITY ORGANIZATIONS

Backward Region Grant Fund is designed to redress regional imbalances in development. The fund will provide financial resources for supplementing and covering existing developmental inflow into identified districts. Capacity Building & Training (CB&T) is one of the major components of BRGF Program. The basic objectives of BRGF CB&T component is enabling Panchayat elected representative & level official to upgrade their knowledge and skill to perform better their responsibility such as, implementing program equitability, enable them to think in term of concrete actions they can take or facilitate and equipping them with the skill required for day to day performance of executive duties. Government of Maharashtra has appointed YASHADA to undertake capacity-building programs for elected representatives & staff of Panchayat Raj institutions. YASHADA further selected HARSHAL as "Training Service Provider" for conducting trainings to newly elected Gram Panchayat members & Panchayat level official under Guidance approval of Government of Maharashtra & Ministry of Rural Development, Govt. of INDIA.



The framework targeted to reach following:

Elected Panchayat Representative - Sarpanchas, Up-sarpanchas and PRI Members.

Official Working with Panchayat - Panchayat Secretary, Anganwadi Worker, Primary Health Worker, Public Health Worker, Panchayat own worker i.e. Bill collector & clerk.

In the Training & capacity building of PRI representative component, HARSHAL had trained the targeted trainee in following subjects under 4-day residential training program. **1.**BRGF - Background, Structure & Nature. **2.** Public Participation planning (1) Natural Resource Availability & Management - SWOT Analysis. **3.** Services Assistant to Agricultural Concerned Business Developmental Scheme. **4.** Role & Responsibility of G.P. in Health as well as Education. **5.** G.P.level Employment Availability (NREGS Act 2008). **6.** Social Audit & Right to Information. **7.** E-governance, Plan Plus, Village Audit, PRF Portal. **8.** G.P. Acts & Amendment & G.P. Meeting work. **9.** G.P. Budget & Financial Management Audit. **10.** G.P.level Development Plan. On its part, during the year HARSHAL trained **871** newly elected Gram Panchayat members and official from Jivati, Bhadrawati blocks of Chandrapur district through **19** trainings each 4 days duration.

Funding & Human Resources Status:

Total Value of Services : Not Fixed depend upon Target **No. of Staff Months** : 20

During Year Expenditure : Rs. 4,47,330/- **No of Months of Professional Staff** : 10

Name & Address of Client Agency : PD, DRDA, ZP, Chandrapur, Govt. of Maharashtra

Duration of Assignment : 5 Years

Date of Inception : 22nd August, 2008 **Training Cost** : 1200/- per trainee

Date of Completion : 31st March, 2013



Rashtriya Gram Swaraj Yojana Training Program (RGSY)

Domain : CAPACITY BUILDING & TRAINING OF COMMUNITY ORGANIZATIONS

These are the Ministry of Panchayat Raj, Govt initiated centrally sponsored scheme of Rashtriya Gram Swaraj Yojana (Training & Capacity Building) for Strengthening Panchayat. The Ministry of Panchayati Raj has been engaged in several initiatives to strengthen Panchayati Raj. In order to evolve a national consensus on the measures to be taken to strengthen Panchayati Raj and ensure that Panchayats function as institutions of self-government in the letter of spirit of Part IX of the Constitution, between June, 2004 to December, 2004. The objective of the Rashtriya Gram Swaraj



Yojana is to assist States for Training, Capacity Building of elected representatives of Panchayati Raj Institutions so that they can effectively perform the functions devolved, and the schemes entrusted to them. Govt. of Maharashtra has appointed YASHADA to undertake capacity building programs for elected representatives & staff of Panchayat Raj institutions.

YASHADA further selected HARSHAL as "Training Service Provider" for conducting trainings to newly elected Gram Panchayat members & Panchayat level official under Guidance approval of Govt. of Maharashtra & MoPR, Govt. of INDIA. The Core curriculum of RGSY Training Program was 1) Vision on Purna Swaraj through Gram Swaraj; 2) Principles of secularism, equality and human rights emanating from the Constitution of India; 3) Gender equity and social justice; 4) Status of human development; 5) Poverty alleviation; 6) Participatory planning, implementation and monitoring; 7) Right to information and transparency; 8) Social Audit; and 9) Rules and Regulations covering Panchayati Raj and the Thematic curriculum of RGSY was: (i) Human Resource Management, (ii) Natural Resource Management, (iii) Disaster Management, (iv) Financial management, including own resource management and accounting, (v) Sectoral approaches into providing basic human needs. Training strategy has been inclusive, participative and interactive and a composite mix of various interventions. like (a) Face-to-face participatory training courses including seminars and workshops; (b) Exposure visits; (c) Peer training/learning; (e) Radio/cassettes/films. On its part, during the year HARSHAL trained 39 newly elected Gram Panchayat members and official from Karanja, Wardha blocks of Wardha district through 01 trainings each 3 days duration.

Funding & Human Resources Status:

Total Value of Services	: Not Fixed depend upon Target	No. of Staff Month	: 10
During Year Expenditure	: Rs. 35,200/-	No of Months of Professional Staff	: 3

Name & Address of Client Agency : DY. CEO (Panchayat), ZP, Wardha, Govt. of Maharashtra

Duration of Assignment : 3 Years

Date of Inception : 11st February, 2011 Training Cost : 350/- per trainee

Date of Completion : 31st March, 2013

Rapid Social Assessment (RSA)

Domain : SURVEY, RESEARCH AND ASSESSMENT STUDY

Introduction:

Government of India has applied for PHRD grant for preparation of Coal Fired Power Station Rehabilitation Project. In response to this situation, GOI has approached the World Bank and the Global Environmental Facility (GEF) for financing so that barriers to energy efficient approaches can be reduced. The Project have been proposed to be energy- efficiency as one of the primary criteria along with PLF enhancement and life extension in R&M project design, R&M schemes (EE RM). The Units No. 1 & 2 (210MW) at Chandrapur Super Thermal Power Station (CSTPS), Units No. 3 (210MW) Bhusawal Thermal Power Station (BTPS) & Units No. 3 (210MW) Parli Thermal Power Station (PTPS) are identified by World Bank and MAHAGENCO in their EE R&M project.

As part of Coal Fired Power Station Rehabilitation project, Rapid Social Assessment Studies are planned which serve the purpose of scientifically assessing the impact of Thermal Power Station to Immediate habitant around power station region and assess the current socioeconomic scenario in the surrounding areas of the Power Station in order to establish a social baseline against which changes resulting from the intervention can be measured in the future (if any).



Thus the most major objective of this report is to present a baseline of the existing socioeconomic condition in the region, including a perception of the people regarding their health, as being affected or otherwise due to the presence of the project. A sample socioeconomic survey had carried out using pre-tested structured questionnaire. 500 households were selected for survey from thirteen villages in the BTPS covered 1821 respondent, 500 households were selected for survey from fifteen villages in the CSTPS covered 2174 respondent and 500 households were selected for survey from fifteen villages in the PTPS covered 1840 respondent project vicinity.

Methodology:

A simple socio-economic survey had conducted by using following three research tools.

- (I) Pre- tested structured questionnaire (Annexure-I)
- (II) IN-DEPTH Interviews questionnaire (Annexure-II)
- (III) Group Discussion Sheet (Annexure-III)

The survey team includes a Social Impact Assessment Specialist, Community Relations and Communication Consultation Specialist, Survey Specialist and field investigators.



The following three- tier system was organized by us for data collection.

- 1) Field Facilitator / Surveyors.
- 2) Survey Specialist / Study Coordinating Officer.
- 3) Institution Level Experts.

One Pair of Field Investigator will manage 5 Assessment Villages & complete 10 respondents on daily basis. He would interact with Villagers respondent and help in making more Support and communication for facilitating and in carrying out operations and management of TPS under their Jurisdiction. Field Investigator will report weekly to Survey Specialist about progress



of Survey work under their area of operation in prescribed format. Survey Specialist / Study Coordinating Officers will co-ordinate the Field Investigator in allowed TPS area. He will supervise and guide the Field Investigator in achieving the planned

goals. He will Facilitate and monitor overall Socio-economic Survey of project jurisdiction. He will visit minimum 10 Survey villages every week for entire period of assignment. He will keep liaison with Welfare Officer/Deputy Engineer / Executive Engineer of the project. He will report regularly to the Regional Team about the Progress of Survey in project jurisdiction. There will be a Team of experts, *Social Impact Assessment Specialist* and *Community Relations & Communication Consultation*, who will work at Regional level. The Social Impact Assessment Specialist will be heading the team. These Regional Team experts will guide and Facilitate Field Investigators and Survey Specialist in making overall Survey, Interview & Group Discussion within their area of operation. They would also monitor the development of survey work. The regional Team would analyze the progress of Work and find out difficulties and hindrances in their development.

The scrutiny of data would carry out at all three levels.

- I. Field Level Scrutiny**
- II. Zonal Level Scrutiny**
- III. Research Institution level Scrutiny.**

After Data Analysis and report writing by experts, HARSHAL was submitted the Assessment Report including Finding & Recommendation with CSR Framework to MAHAGENCO, Mumbai.

Funding & Human Resources Status:

Total Value of Services : Rs. 13,52,344/-	No. of Staff Months : 4
During Year Expenditure : Rs. 6,24,430/-	No of Months of Professional Staff : 4

Name & Address of Client Agency : CE(O&M),BTPS,MSPGCL,Bhusawal, Govt. of Maharashtra

Duration of Assignment : 3 & Half Months
Date of Inception : 1 st August, 2011
Date of Completion : 15th November, 2011

Vasundhara-Integrated Watershed Management Program (IWMP)

Domain : IEC, CAPACITY BUILDING & TRAINING OF COMMUNITY ORGANIZATIONS

Based on the Experiences gained & lessons learned from the implementation of different programs such as, Drought Prone Area Development Program, Integrated Waste Land Development Program and Hariyali Program, National Rain-fed Area Authority, GOI issued Common Guidelines on 1st April 2008 for Watershed Development program in the country. The Department of Jalsandharan, GoM with financial support from Department of Land Resources, Ministry of Rural Development, GoI undertaken the said program from 2009 in the Maharashtra State. The Government of Maharashtra constituted a State Level Nodal Agency called 'Vasundhara- Watershed Development Agency,' for planning, coordination, monitoring and fund disbursement for this programme. To build capacities of various



participating stakeholders of this program, the State Institute for Rural Development (SIRD,) Government of Maharashtra i.e. YASHADA Pune as the Nodal Training Organization in association has developed Capacity Building Strategy for the state. YASHADA is implementing the said strategy with the support of experienced and capable government and non-government organizations empanelled as State Resource Organizations (SROs), District Resource Organizations (DROs), and Project Training Organizations (PTOs). HARSHAL had selected as PTO for "IEC, CBT & Community mobilization" regarding watershed theme for Watershed Committee Members,

Gram Panchayat Members, Watershed Secretary and villagers in Jivati & Mul block of Chandrapur district of the state. During the year, HARSHAL conducted 7 trainings of ONE days duration reaching out to 381 participants, 05 Awareness Melawas of ONE days duration reaching out to 571 participants and 1 Exposure Visits of ONE days duration reaching out to 107 participants. The training module covered are i) Project Orientation, ii) Participatory Rural Appraisal iii) Preparation of Detailed Project Report, & iv) Planning & implementation of IWMP.

Funding & Human Resources Status:

Total Value of Services : Not Fixed depend upon Target **No. of Staff Months : 6**
During Year Expenditure : Rs. 46,100/- **No of Months of Professional Staff : 6**

Name & Address of Client Agency : DY. CEO (Panchayat), ZP, Wardha, Govt. of Maharashtra

Duration of Assignment : 3 Years	Training Cost : 150/- per trainee
Date of Inception : 3rd December, 2010	Training Cost : 10000/- per AMP
Date of Completion : 31st March, 2013	Training Cost : 350/- per trainee



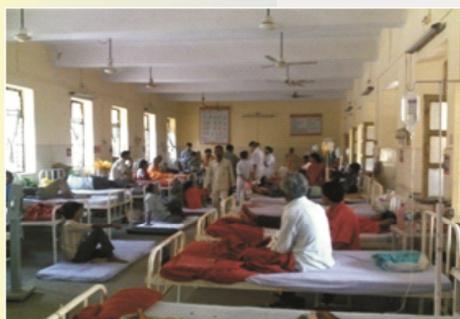
Dhanwantary Hospital Specialty Services Program (DHSS)

Domain : SERVICES AND RESEARCH

NRHM Cell, State Health Society, Government of Maharashtra implementing Ministry of Health & Family Welfare, Government of INDIA sponsored National Rural Health Mission (NRHM) Program in whole Maharashtra State. The National Rural Health Mission (NRHM) has provided the opportunity to set Indian Public Health Standards (IPHS) for various health institutions at various levels starting from Sub-centers, Primary Health Centers and Community Health Centers and so on up to the District level hospitals. The specific objectives of IPHS for District Hospitals are:



- To provide comprehensive secondary health care (specialist and referral services) to the community through the District Hospital
- To achieve and maintain an acceptable standard of quality of care
- To make the services more responsive and sensitive to the needs of the people of the district & the hospitals/centers from which the cases are referred to the district hospitals Public-



Private Partnership (PPP) has emerged as one of the important strategies for health sector reforms in Maharashtra. Initiatives has been taken by NRHM, Health & FW Department Maharashtra to undertake different PPPs in meeting the growing needs for health services including Specialty Services in District Hospitals and other national health programmes. **Dhanwantary Hospital Specialty Services** are one of innovative Pilot project started first time in only Chandrapur & Parbhani districts of Maharashtra State.

NRHM Authority appointed HARSHAL GVBS for implementation of said Pilot Project in Chandrapur District under authenticate procurement process. The major scope of work under the project is to available/supply Health Specialists like Surgeon, Physician, Ophthalmologist, Gynecologist, Dermatologist, Pediatrician, Anesthetics, Sonologist / Radiologist and Dental Surgeon to GH, SDH, RH in Chandrapur district. Each specialist have to provide their service in month for 16 Days OPD for minimum 4 hrs, 4 Days Surgery & 4 Days Emergency i.e. total 20 Days in month. Since commencement of Project HARSHAL had provided above all specialist in General Hospital Chandrapur, Sub-District Hospital Mul & Warora and Rural Hospital Rajura & Bramhpuri as per requirement of Civil Surgeon Chandrapur and done very good services of health care like operate so many cases, try to minimize the Maternal Mortality Rate, Infant Mortality Rate in Chandrapur district. In addition, HARSHAL provide specialist diagnosis of diseases & emergency management for community Health care.

Funding & Human Resources Status:

Name & Address of Client Agency : Civil Surgeon, District Hospital, Chandrapur, GoM.

Duration of Assignment : 10 Months No. of Specialist : 21

Date of Inception : 1st January, 2011 During Year Expenditure : Rs. 35,06,278.84/-

Date of Completion : 31st October, 2011

Women Counseling Center (WCC)

Domain : COUNSELING, RESEARCH AND COMMUNITY DEVELOPMENT

Violence against women is widespread in India (female infanticide; poor care of female children; Familiarizes Harassments, dowry-related disputes) but there is very little support for victims of domestic violence. Although the abuse cuts across class barriers, the worst affected groups are poor, illiterate women and as such, the violence goes widely unreported. It is generally considered a private matter, requiring no outside intervention, is it legal or medical. Women Counseling Centre (District Unit) has set up in April 2011 by a HARSHAL of the same name in an effort to address the dire need for support services for women in Chandrapur, a densely populated area with a growing slum population. The centre is collaboration with the Women & Child Welfare Department, Zillha Parishad Chandrapur. HARSHAL WCC Centre situated in a tertiary of Zillha Parishad, Chandrapur. Services at the Women's Centre include: (i) counseling providing non-judgmental support, explaining gender inequalities and exploring women's strengths. The process aims to prevent further episodes of violence and also to generate self-empowerment (ii) Working with couples, families and significant others including children (iii) Facilitating medical help (iv) Facilitating police help: registering and filing a complaint (v) Facilitating legal help: explaining legal rights, providing legal aid in cases of litigation (vi) Referral services by networking with other NGOs. The centre also does outreach work.

Funding & Human Resources Status:

Name & Address of Client Agency	: Dy. CEO(Panchayat), Z.P., Chandrapur, GoM.	Duration of Assignment	: 3 Years	During Year Expenditure	: Rs. 32,200/-
Date of Inception	: 1 st January, 2011	Date of Completion			: 5th October, 2011
No. of Staff Months	: 12	No of Professional Staff			: 03

Rugn-Sewa Dharmday Rugnalaya (RDR)

Domain : COUNSELING, RESEARCH AND COMMUNITY DEVELOPMENT

These are the HARSHAL Management initiated activities for the health care of slum area lived peoples at Slum belt area of Chandrapur Corporation. This activity are non-funded by any donor agency only managed by Donation from Management, HARSHAL Well-wishers and Patients minimum fees structures. RDR has been running successfully by HARSHAL since last three

Services	Patients No.
OPD Facility	5240
Indoor Facility	1045
Other Facility	865

years & taking care of poor people's health. Services at the RDR include: (i) OPD examination of all coming patients. (ii) Immunization. (iii) Temporary Indoor Facility. (iv) Counseling support. (v) Health awareness (vi) Condom Promotion. (vii) Eye Care Facility. (viii) Dental Surgeries Facility. (ix) Laboratory Investigation Facility. (x) ANC Clinic. (x) Facilitating medical help and Referral services by networking with other CBOs. The centre also does outreach work. RDR have been open for all coming patients for 10 hrs in a day from 10am to 6.30pm. Achievement during the years has been show in side table.

Funding & Human Resources Status:

Name & Address of Responsible wing	: HARSHAL Health Wing, Chandrapur.
Duration of Services completed	: 3 Years
During Year Expenditure	: Rs. 2,26,638/-
Date of Inception	: 1 st January, 2009
Date of Completion	: sustainable period
No. of Staff Months	: 12
No of Staff	: 8



Non-communicable Chronic Diseases Awareness Campaign (NCCD)

Domain: COUNSELING, RESEARCH AND COMMUNITY DEVELOPMENT

These are the private donor partnership initiated program. HARSHAL had appointed as Principle partner for implementation of NCCD Program at Washim district of Maharsahtra by Chronic Care Foundation, New Delhi in August 2010. Chronic Care Foundation has been taking rapid strides towards emerging as the leading organization in India working in the area of non-communicable chronic diseases. A National Program for Prevention of Non Communicable Chronic Diseases has been launched in 17 states in urban and rural areas. To promote interventions to reduce the main shared modifiable risk factors for NCCDs and raise the priority accorded to them in developmental work at National levels and lobby to integrate prevention and control of such diseases into policies across all government departments. HARSHAL has broadened the scope of its intervention by bringing a more direct focus on school's children, youth and civil society and capacity enhancement of development partners and continued medical education for care providers.

Funding & Human Resources Status:

Name & Address of Client Agency	:	President, Chronic Care Foundation, New Delhi
Duration of Assignment	:	2 Years
Date of Inception	:	1 st August, 2010
No. of Staff Months	:	3
		During Year Expenditure : Rs. 3000/-
		Date of Completion : 31 st July 2012
		No of Staff : 12

Prevention of Parent to Child Transmission of HIV/AID (PPTCT)

Domain: COUNSELING, ASSESSMENT AND COMMUNITY DEVELOPMENT

HARSHAL had appointed as PPTCT NGO for implementation of PPTCT Program at Chandrapur district of Maharsahtra by IL &FS Education ltd, New Delhi in September 2010. IL&FS Education has been selected by The Global Fund to fight against HIV/AIDS- Tuberculosis-Malaria (GFATM) in the Rolling Continuation Channel II (RCC II) as the first private Principal Recipient for the Prevention of Parent to Child Transmission (PPTCT) of HIV/AIDS Program in India along with National AIDS Control Organization (NACO), Ministry of Health, Government of India. As the Principal Recipient of this programme, IL&FS Education has brought in a structured strategy in the administration of this programme. To make this programme more efficient and effective IL&FS Education is working in coordination with the State AIDS Control Organization (SACS) of different implementing states and with local NGOs. The objective of the PPTCT programme is to:

- Develop Effective Mechanism for better coordination of the existing public health domain workers such as MPWs, ANMs or ASHAs with the ORWs of the PMTCT area
- Minimize Lost to Follow Up cases from reportage through Integrated Counselling and Testing Centers and Follow-up of babies till the age of 18 months
- Effective capture of information and reporting on Mother-Baby Pairing adherence to the medication practices for positive people (both mother and child).

In one month of during year, HARSHAL had enrolled 1750 ANC, 675 ANC's visit to ICTC & follow up of 19 positive PNC Mother with maintenance of 2 no MB pair ratio.

Funding & Human Resources Status:

Name & Address of Client Agency	:	President, IL&FS Education PVT LTD, New Delhi.
Duration of Assignment	:	8 Months
Date of Inception	:	10th September, 2010
No. of Staff Months	:	1
		During Year Expenditure : Rs. 55,160/-
		Date of Completion : 30th April, 2011
		No of Staff : 17

Consumer Protection Act Awareness Campaign (CPAAC)

Domain : IEC, COUNSELING AND COMMUNITY DEVELOPMENT

The Consumer Protection Act was enacted in 1986 based on United Nations guidelines with the objective of providing better protection of consumers' interests. The Act provides for effective safeguards to consumers against various types of exploitations and unfair dealings, relying on mainly compensatory rather than a punitive or preventive approach. The Act applies to all goods and services unless specifically exempted, and covers the private, public, and cooperative sectors and provides for speedy and inexpensive adjudication. The rights provided under the Act are: (i) The right to be protected against marketing of goods and services, which are hazardous to life and property. (ii) The right to be informed about the quality, quantity, potency, purity, standard and price of goods and services, as the case may be, to protect the consumer against unfair trade practices. (iii) The right to be assured of access to a variety of goods and services at competitive prices. (iv) The right to be heard and assured that consumer interest will receive due consideration at appropriate forum. (v) The right to seek redressal against unfair or restrictive trade practices or unscrupulous exploitation of consumers (vi) The right to consumer education.



With reference to above objectives, HARSHAL Management decided to initiate Consumer Protection Act awareness campaign for the urban and rural areas peoples in Chandrapur district & areas where HARSHAL implement their other regular project. These activities not funded by any donor agency only managed by Donation from Management, HARSHAL Well-wishers and voluntarily by Field facilitator staff of HARSHAL other project. CPAAC has been running successfully by HARSHAL since last

three years & taking care of consumer right. Services of HARSHAL under CPAAC include: (i) Awareness rally during the national day celebration. (ii) Posters Exhibition (iii) Workshop on consumer rights (iv) Counseling & Legal support under Women Counseling Center. (vi) Cycle Rally. The centre also does outreach work. HARSHAL have been open for all coming consumers for 5 hrs in a day from 12am to 5pm. During the year, 2-awareness rally, 5 Motivational & 8 follow up seminar and 2 Poster Exhibition had taken.

Funding & Human Resources Status:

Name & Address of Responsible wing : HARSHAL IEC Wing, Chandrapur.

Duration of Services completed : 3 Years During Year Expenditure : Rs.73,500/-

Date of Inception : 1st August, 2009 No. of Staff : 10



Organization Other Regular Activities / Programme

Domain : COMMUNITY MOBILIZATION AND NATION DEVELOPMENT

According to HARSHAL organization as per their Goal, Vision, Aims & Objectives, Every year run some regular activities that is not related to funding concerned. These all activities are purely for public awareness regarding various Health, Education, Human, Livelihood, Community and Nation Development. During the year, HARSHAL had implemented some such type of activities that are as follows:

Reproductive Child Health Project: These are successfully completed program in last Year. This year, the pending work such as final compliance of Donor/client Agency, Submission of Utilization certificate, Inspection by Client Auditor and Follow of Balance fund receipt has done.

Road Safety Awareness Programme: This is a regular activities of HARSHAL implemented regularly from last 3 year during the Road Safety week i. e. 1 - 7 January of every year. In celebration of this Program, organizations volunteer conduct one awareness rally throughout the city area. Also, play a vital role in celebration with District Administration. HARSHAL volunteer are guide & educate the passenger on Toll Naka side regarding importance of Traffic Rules and Road Safety.

Child Labor Awareness Programme: Hundreds of millions of girls and boys throughout the world are engaged in work that deprives them of adequate education, health, leisure and basic freedoms, violating their rights. Of these children, more than half are exposed to the worst forms of child labor such as work in hazardous environments, slavery, or other forms of forced labor, illicit activities such as drug trafficking and prostitution, as well as involvement in armed conflict. To highlight the plight of these children, HARSHAL are celebrating the child labor awareness program on 12 Junes of every year and encourage the movement of International Labor Organization from our places.

Environmental Programme: To promote the environmental awareness among all sections of the society and spread environment education, especially in the non-formal system among different sections of the society with to facilitate development of education/training materials and aids in the formal education sector of organizational various activities beneficiaries. HARSHAL management initiates the said activities on 5th June of every year from last three year. HARSHAL Aware the peoples regarding various Environmental measures.

Book Publication: This is a purely volunteer support to social week group by HARSHAL Management. In addition, HARSHAL print the elementary education books & provide to poor need Childs in rural areas against the old book submission. HARSHAL also published the books related to case history / case study in project-implemented areas & made available for peoples.

Camp for Disable: This is a regular activity of HARSHAL, every year HARSHAL arrange a Health diagnostic camp, Counseling & legal guidance camp and Advocacy camp for disable peoples (like handicapped, Deaf & Dumb, Blind) lived in rural areas who are not reaching up to the government facilities.

Camp for SC / ST: This is also regular activity of HARSHAL, every year HARSHAL arrange a Health diagnostic camp, Counseling & legal guidance camp and Advocacy camp regarding

various government & non government facility for Schedule Caste / Schedule Tribes peoples lived in rural areas who are not reaching up to the government marks.

Cultural Activity: Every Year during the annual gathering HARSHAL staffs had played various cultural activities like Local conventional dance program. Also HARSHAL provide volunteer support of Manpower & financial assistance to local small cultural group for their cultural program. During the year, HARSHAL had sponsored for celebration of the small convent students cultural activities.

Eye Screening Camp: To Provide visual support to rural senior citizen. HARSHAL every Year conduct eye screening camp for Cataract Operation & send the operation selected patients to Government & semi government hospitals. In addition, HARSHAL RDR Technician staff screen the child patients for Numbering.

Legal Aids Program: To provide legal support to rural & urban poor peoples, HARSHAL every Year conduct 2-3 Legal Aids Program in coordination with Organization other project work and aware the needed peoples regarding legal guidance.

No Tobacco Day: Thousands of millions of rural & urban peoples throughout the world are suffering from Oral Cancer, Premalignant Lesions, Precancerous Lesion like OSMF, Leukoplakia, Erythroplakia & Lichen Plannus due to bad habit of Tobacco Chewing. To promote the no tobacco awareness among all sections of the society and spread anti cancer education, especially in the non-formal system among different sections of the society along the coordination with organizational various activities. HARSHAL management initiates the activity on 31st May of every year as No-Tobacco Day from last three year. HARSHAL Aware the peoples regarding various Anti-cancer measures.

Petroleum & Natural Gas IEC: To provide general awareness support to rural & urban peoples regarding safety measures concerned with handing of Petroleum & natural gas, HARSHAL every Year conduct 2-3 Natural Resources awareness camps & Exhibitions Program in coordination with Organization other project work and aware the group of peoples regarding petroleum & cooking gas importance.

PNDT Activity: To provide general awareness support to rural & urban peoples regarding importance of female feticides concerned with Para-natal Diagnostic Techniques and advocacy & behavior change Meeting with localized Sonologists. HARSHAL every Year conduct 2-3 awareness camps & Meeting with doctors Program & motivate the peoples about PC & PNDT Act.

Senior Citizen Program: To provide medical support and create peaceful environment among the rural & urban senior citizen, HARSHAL every Year conduct Senior Citizen Program consist of Medical Checkup camp, Complete Denture donate camp, Guidance camp. In addition, HARSHAL provide legal support to disputed cases and counseling in needy cases.

Veterinary Camp: To maintain the livestock in HARSHAL implementing project areas and rural area of Chandrapur district, HARSHAL every Year conduct Veterinary Care Camp Program consist of Health Checkup camp, Counseling & Guidance to Livestock owner camp, Vaccination, sheep wool development Guidance camp. In addition, HARSHAL provide legal support to disputed cases and counseling in needy cases.



Organization Participation in Training & Workshop

Domain: NETWORKING, ADVOCACY AND CAPACITY BUIDING OF ORGANIZATION

Training & Workshops has long been an issue for organizations that exist in the nonprofit sector. Both are very useful to voluntary organization for upgrading their Members & staffs skill, knowledge and capacity building. Time and expense are the main issues that consistently surface in any discussion of nonprofit training needs. HARSHAL represented the NGO sector at several State and National level workshops and conferences on rural development concerning the NGO sector, organized by various organizations, groups and government departments. During the Years HARSHAL undergoes for following Training & workshops sessions.



To increase the quality of services and impact of HARSHAL's programs, its Executives & staff was deputed for following trainings and workshops.

S.N.	Subjects	Duration	Place	Organizers
1	Orientation Workshop for Individual & Institutional National Level Monitors (NLMs)	16 th & 17 th February 2012	KILLA, TIRISSUR, KERALA State	Ministry of Rural Development, Govt. of INDIA
2	Review Training & capacity building Intervention for PRIs	22 nd December 2012	Hotel Samrat, Mumbai	YASHADA, Pune MoPR, Gol.
3	Workshops on PESA (Panchayat Extension to Schedule area) ACT	30 TH & 31 ST March 2012	YASHADA Campus, Pune	YASHADA, PUNE GoM
4	Workshop for selected agencies on 'Preparation of Environment Development Plan under (PSGVY)	11 TH & 12 TH January 2012	MDC, YASHADA Campus, Pune	Ministry of RDD, Govt. of Maharashtra
5	Orientation Training on Integrated Watershed Development Program	23th – 26 th June 2011	YASHADA Campus, Pune	YASHADA, PUNE GoM
6	Orientation Training on BRGF and RGSY Program	11th – 14 th May 2011	YASHADA Campus, Pune	YASHADA, PUNE GoM

Organization Empanelment and New Proposal Initiation

Domain : STRENGTH AND OPPURTUNITY OF ORGANIZATION

Evaluation & Appreciations of HARSHAL past experience, Strength, Infrastructure and dedication of organization to social, nation development. Harshal Gramin Vikas Bahu. Sanstha, Chandrapur has empanelled on following important Empanelment & recognition by Central & State Governments.

List of 95 empanelled Institutional National Level Monitors (NLMs) Annexure - II

List of 24 empanelled organizations for Eco-village Development Plan Preparation GR No. VPM2011 / GN173/PR4 on dated 24/8/2011 Annexure - I

ग्राम निधन विकास विभाग २०१२ / प्र.प्र.१०७ / प्र.प्र.४ विभाग ४४ अगस्त, २०१२ सोकालचे प्रवक्त-१ पर्यावरण विकास आवासात्वर अवलोकनातील विवरणात्मक संस्थांची पारी संस्थांची पारी		
अ.क्र.		
१	मे. कान्सालांग हांगिनवारीग राजिकेस (ई) पा.वि. दिल्ली	
२	प्रायग्नुक हंकान्दूवर देवकानगर कासारांग प्रा.वि. , पुणे	
३	दारापुळ अंक के. प्रा.वि. मुंबई	
४	फॉटोस इंकास्ट्रूचर लैंडवाहानी सार्विकेस, मुंबई	
५	ओकेन फॉटो प्रोडक्शन्स (अंदरो), अलमदार	
६	आय आर जी विल्डन्स मात्रक एक्सिप्रा.वि. , नवी दिल्ली.	
७	पालवडे एवंकामर्गे सोलायुक्त प्रा.वि. , पुणे	
८	इंस्टेट्यूट आर लैचरल ऑर्गेनाइजेशन (इंडिया) , पुणे	
९	रेलवे एनवाहारो हांगिनवारीग वि. हांगाव	
१०	ऐक्यम हांगिया प्रा.वि. , मुंबायी	
११	फिल्मक लेव्हर्स प्रायग्नुक वि. , मुंबायी	
१२	इंटारेक्शन कॉर्पोरेशन प्रा.वि. , दिल्ली	
१३	मे. महाराष्ट्र कूले रामजे देवा विड्या (एप्पोइन्सेप्टम), सोलापूर	
१४	आगांगकांवर देवकानगर प्रॅट्ट, बांधामारी, पुणे	
१५	मे. ए.एम. एन्कोरेट (पी) वि. मुंबायी	
१६	मे. सोलायुक्त फॉटो एन्ड एक्सिप्रा.वि. ऑफ विलेज आयिं ऑर्गेनाइजर (सोला), सोलारा	
१७	व्हार्फेन्डर सोलायुक्त वा.वि. , मुंबायी	
१८	ग्रामवाकास अंगो एन्ड व्हेलेज रेस्ट, जळगाव	
१९	जॉनिंग ऑफ रिसार्च ऑन अवॅन डेव्हेलपमेंट अंड एर्स (पुणे) , पुणे	
२०	योगेश प्रोजेक्शन सोलायुक्त, सोलायुक्त	
२१	मे. सोल्यू असोसिएट्स (जेवेल्स), पुणे	
२२	कॅम्पसायिंग फॉटो फिल्मक रिस्मिनेशन (सोलायुक्त) सोलायुक्त, बेंगलोर	
२३	गोलांग माराठान कूली-इन रिसार्च रेस्ट, बुलडाणा.	
२४	कृष्ण ग्रामीण विकास व्हू विकास, लोडपूर	

१६२१
(तुम्हारा दाखला)
संस्था, प्राप्त विकास

D:\PR-4 Backup\Date 01\page01\PR-4\Big Village\Final\Agencies sel List Mar & Eng

Sl. No.	Empanelment Particular	Designation	Empanelling Authority
1	Institutional National Level Monitors (NLMs)	IN LMs	Monitoring Division, Ministry of Rural Development, Government of INDIA, New Delhi
2	Organization for Eco-village Development Plan Preparation	EDP Agency	Rural Development Department, Ministry of Rural Development, Government of Maharashtra, Mumbai
3	Organization for Women Counseling as District Unit	WCC Organization	State Women Commission, Mumbai & Department of Women & Child Welfare, ZP, Chandrapur
4	District committee of Women Employees Violence	Executive Member	District Library Office , District - Chandrapur
5	District committee of Women Employees Violence	Executive Member	District Library Office , District - Chandrapur



Organization New Proposal Submission for Future Activity

Domain : STRENGTH AND OPPORTUNITY OF ORGANIZATION

During the Year, HARSHAL had submitted some important proposals for future work that are not resulted during years are as following.

S.N.	Proposal Submission Details	Client Details
1	EOI for Capacity Building Program under the National Urban Sanitation Policy (NUSP) for undertaking the responsibility of operating as Regional Capacity Building Center in west Region.	Ministry of Urban Development, Govt, of INDIA
2	Expression of Interest Proposal for Impanelment of Agencies / NGOs for Facilitating Construction of Irrigation Wells under MGNREGA.	Div.Commissioner Nagpur, GoM
3	Expression of Interest from Agencies for 3rd Party Evaluation of Rated Cities on Sanitation based Parameters.	Ministry of UD, Govt, of INDIA
4	Empanelment of voluntary / non government organizations as Project Implementing Agencies (PIA) for Watershed Development Project under IWM	Ministry of Agriculture Govt. of Maharashtra
5	Expression of Interest for recruitment of Firms/NGOs for carrying out survey of Farmers & Development of Farmers Groups / Producer companies Nashik and Aurangabad -Amravati Region.	PD, MACP Government of Maharashtra
6	Submission of Proposal for C.C. in Manufacturing Leather Goods & C.C. in Footwear (Open) Course.	MSBVE, Govt.of Maharashtra
7	EOI for Consultancy Services for the mobilization of Producer Groups, Producer Association and establishment of Farmer Common Service Centers (FCSCs) EOI For Package No.I -Amravati & Washim.	PD, MACP Government of Maharashtra
8	EOI for Selection of Service Provider NGO for formation of Common Interest Groups (CIGs) /Farmer Interest Groups (FIGs) / Producer Groups (PGs) for Crops for Package No 5 Yeotmal	PD, MACP Government of Maharashtra
9	Expression of Interest conduct studies on impact of, vulnerability to and coping with climate change and variability by farmers in different agro-climatic regions in India	Director, CRIRD Hyderabad Govt, of AP
10	Proposal for Expression of Interest for Empanelment of Organization working in the health sector in Maharashtra	SHSRC DoH & FW, GoM
11	Inviting proposals for Evaluation of the Voluntary Organizations working for Scheduled Castes Development in Residential Schools & Mobile Dispensaries In the States of Maharashtra under Priority Areas of the Ministry of Social Justice and Empowerment	Ministry of Social Justice & Empowerment, Govt, of INDIA
12	Proposal for State Resource Centre, Chandrapur for Vidherbha region of Maharashtra State	Ministry of HRD, Govt of INDIA
13	Expression of Interest from agencies for Survey & Rating of Sanitation in Class 1 Cities	Ministry of UD, Govt, of INDIA
14	Proposal for EoI regarding Empanelment of Agencies for Appraisal of Urban Development	Ministry of UD, Govt, of INDIA

Infrastructures Status

During the year, HARSHAL did following new Strengthening and up gradation in existing Infrastructures facilities.

S. N.	Infrastructure Particulars	Infrastructure Facilities
1.	Extension Office Building & Training Infrastructures Training Hall -02 [15*20 sq.ft] Workshop Hall - 01 [15*18 sq.ft] Workshop Hall-01 [15*20 sq.ft] Training Hall-02 [15*20 sq.ft] Office Room - 03 [10*10 sq.ft] RMB Room - 02 [10*10 sq.ft] Workshops Room - 03 [10*10 sq.ft] HELP Outlet-01 [8*10 sq.ft] Hospital Rooms -05 [10*15 sq.ft] Rooms-05 [10*15 sq.ft] Shades -01 [10*30 sq.ft] Toilet & Bathroom - 02 [8*10 sq.ft]	
2.	Head Office Building & Training Infrastructures Account Section -01 Computer Section - 02 Administration Rooms -02 Meeting Hall-01 Office Rooms - 02 Tillet & Bathroom - 01	
3.	Furniture & Fixtures	Office required Chairs, Tables, Almery, Benches, invertors & other electric, electronic accessories has been purchase
4.	Open Land with Wall Compound	Open land of 2 Akkad at 2 places in Nazul region of Chandrapur Municipal area.
5.	Open Plot - 3000sq.ft	Purchase for construction of HARSHAL extension office at Ta. Gondpipari
6.	Leather Industry Machinery	Have a excellent new machineries required in leather industry & open to Leather Artisans.
7.	Tractor Vehicle	Purchase for Sustainable Agricultural Development chandrapur district.
8.	Library Reference Books	In quantity of 30 major reference books purchase for Leather Training Centers
9.	Leather Tools & Accessory	Numbers of Tools kits purchase for Leather Training Centers.
10.	Intercom System, CCTV camera and Biometric Machine Installation	Installed at Extension Office for easy communication, attendance & Safety



Achievement (Fact & Figure)

During the year, HARSHAL achievement concerned with aims & objectives of HGVBS Organization that was committed during the establishment are as follows:

S.n.	Aims & Objectives of Organization	Result Achieved
1	Education Support	Educate 4200 Farmers regarding Irrigation
2	Health Support	12000 Poor peoples
3	Livelihood Support	5400 Rural & Urban Artisans
4	Training Support	6150 PRI Members & Artisans
5	Natural Resource Management	48 Water Resources Management
6	Backward Category Support	4300 SC, 1800 ST, 7220 Women
7	Awareness Support	Near about 12000 peoples
8	Legal Aids Support	60 Needy Beneficiaries
9	Assessment & Research	3 Study Completed
10	Community Development	357 WUAs, 300 ASHGs, 100 PRIs

Donor, Partner and Funding Agency

During the year, HARSHAL had received Funding, donation & Financial Assistance from following departments, persons & Agencies.

Director, Department of Industrial Policy & Promotion, Ministry of Commerce & Industry, Government of INDIA, New Delhi.

Secretary, Department of Water Resource Department, Department of Jalsampada. Government of Maharashtra State, Mumbai.

Chief Executive Officer, Zilha Parishad & Chairman, DRDA, Chandrapur & Wardha, Government of Maharashtra.

Chief Engineer, MAHAGENCO, MSPGCL, Government of Maharashtra, Mumbai.

Mission Director, NRHM Cell, State Health Society, Department of Health & Family Welfare, Government of Maharashtra State, Mumbai.

Director General, YASHADA, Pune. Government of Maharashtra, Mumbai.

M/S IL&FS Education Pvt Ltd, New Delhi.

M/S Chronic Care Foundation, New Delhi.

Dy.CEO, Department of Women & Child Welfare, Chandrapur, GoM.

Assistant NGO: PMVS, Bhandara and RBSS, Bhandara. Honorable Supporters.

Executive Staff Team



Shri. Shridher Malekar
Team Leader (MWSIP)



Shri. Shamrao Tawade
CEO (RSA)



Shri. Namdeo Mahakulkar
Financial Expert (MWSIP)



Shri. Pradip Patil
CEO (General)



Shri. Namdeo Mankar
Course Director (SAP)



Mr. Prashant Burande
P.R.O. (General)



Mrs. Wrunda Thavare
Zonal Level Coordinator



Mr. Ankaj Kanzode
Leather Consultant (SAP)



Mrs. Leena Ramteke
Community Mobilizer (SAP)



Mr. Babukhan Pathan
Zonal Officer (SAP)



Mr. Rushideo Urade
Office Manager



Mr. Sachin Gawande
Accountant (General)



Summary of Financials

BALANCE SHEET

HARSHAL GRAMIN VIKAS BAHUDDESHIYA SANSTHA, DHABA (M), Ta, Gondpipri, Dist. Chandrapur
BALANCE SHEET as on 31st March 2012

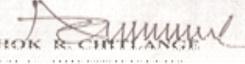
FUNDS & LIABILITIES	AMOUNT Rs.	AMOUNT Rs.	PROPERTY & ASSETS	AMOUNT Rs.	AMOUNT Rs.
LOAN			FIXED ASSETS		
As per last balance sheet	2,875,164.00		As Per Schedule Attached		3,914,629.50
Add : during the year	3,325,847.00				
Less : Refund during the year	2,731,500.00				
		3,469,511.00			
OUTSTANDING LIABILITIES			DEPOSIT & ADVANCES		
As per last balance sheet	5,476,977.12		As per last balance sheet	210,721.00	
MWSIP Payable	3,383,511.00		Add : During The Year	377,311.00	
SAP Payable	429,000.00			588,032.00	
RSA Project Payable	206,000.00				
C P Program Payable	43,000.00		Less: Received During The Year	300,000.00	288,032.00
DHSS Project Payable	1,823,637.00				
Add : during the year	5,885,148.00				
MWSIP Payable	589,251.00		ACCOUNTS RECEIVABLES		
BRGF Payable	96,000.00		As per last balance sheet	3,031,782.12	
RGSY Payable	15,000.00		Less: Received	2,658,543.00	
P.P.T.C.T. Project Payable	82,620.00			373,239.12	
DHSS Project Payable	500,750.00		Add : during the year	6,240,092.00	6,613,331.12
Wasundara IWMP Payable	8,000.00				
T.I (Migrant) Project Payable	2,340.00		INCOME & EXPENDITURE ACCOUNT		
S M Payable	15,000.00		As per last balance sheet	1,727,143.33	
SAP Payable	158,957.00		Less : Surplus for the year	56,464.16	1,670,679.17
Organization Payable	2,183.00				
B.M.W. Project Payable	2,000.00		CLOSING BALANCES		
NCCD Payable	26,575.00		Cash in Hand	2,853.83	
RDR Project Payable	40,443.00		Central Bank -9017	69,790.00	
WCC Program Payable	5,000.00		PNB -125335	204,132.50	
			PNB -125135	268,194.00	
Less: Repaid during the year	1,544,119.00		PNB -168585	247,880.00	
		9,818,006.12			
			State Bank of India	7,259.00	
			C.D.C.C. Bank	736.00	800,845.33
Total		13,287,517.12	Total		13,287,517.12

Date : 18/6/2012

FOR Harshal Gramin Vikas Bahu. Sanstha,
Chandrapur


Harshvardhan Pigure
18/6/2012

FOR ASHOK CHITLANGE & CO.
CHARTERED ACCOUNTANTS


ASHOK R. CHITLANGE
18/6/2012



INCOME & EXPENDITURE

HARSHAL GRAIN/IN VIKAS BAHUDDESHIYA SANSTHA, DHABA (M), Ta. Gondpipri, DistChandrapur
INGOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2012
For The Period From 03/04/2011 to 31/03/2012

EXPENDITURE	AMOUNT Rs.	AMOUNT Rs.	INCOME	AMOUNT Rs.	AMOUNT Rs.
To. ESTABLISHMENT EXPENSES			Bv. GRANT RECEIVED		
Salary of Staff5,	5,500.00		M.W.S.I.P. Project	7,009,433.00	
Meeting Charges	13,200.00		Support To Artisan Program	19,687,500.00	
Maintenance Expenses	29,328.00		B.R.G.F. Training	803,200.00	
Publication & Donation Exp.	28,200.00		Dhanwantary HSS Project	2,262,363.00	
Miscellaneous Expense	25,200.00		P. P.T.C.T. Project	75,950.00	
Professional Fees	5,000.00		NCCD Awareness Campaign	9,015.00	
Proposal Prep. & Submission Exp	56,325.00		Donation under RDR Project	235,610.00	
Bank Charges	8,246.00	170,999.00	R.G.S.Y. Training Program	35,100.00	
			B.M.W. Project	138,667.00	
			Rapid Social Assessment	486,369.00	
			Wasundhara IWDP Project	226,000.00	
			Women Counseling Center	82,000.00	
					31,071,207.00
To, EXPENDITURE ON THE OBJECT OF TRUST			By, MEMBERSHIP FEES		
B.R.G.F. Training Program Exp	447,330.00		Received DuringThe Year		2,500.00
R.G.S.Y. Training Program Exp.	35,200.00				
M.W.S.I.P. Project Exp.	6,563,550.00		By, DONATIONS		
Support To Artisan Program Exp	19,729,217.00		Received during the year		268,486.00
P.P.T.C.T. Project Exp.	55,160.00				
R.C.H. Project Exp.	500.00		By, Interest On S.B. A/c		
RDR Exp.	226,638.00				56,404.00
Dhanwantary HSS Project Exp3,	506,278.84		Bv. TDS RECEIVED		
Rapid Social Assessment Exp.	624,430.00		Received DuringThe Year		241,870.00
NCCD Awareness Campaign Exp	3,000.00				
Wasundhara 1WDP Progra m Exp.	46,100.00				
Women Counseling Center Exp.	32,200.00				
Consumers Protection Prog. Exp.	73,500.00				
NLM Program Exp.	5,900.00				
EDP Project Exp.	11,000.00				
CAIM Project Exp.	8,500.00				
Road Safety Program Exp.	2,000.00				
Child Labor Awareness Exp	3,500.00				
Environmental Program Exp.	2,500.00				
Book Publication Exp.	5,000.00				
Camp For Disable Exp	3,000.00				
Camp For SC/ST Exp.	3,000.00				
Cultural Activity Exp.	4,000.00				
Eye Screening Camp Exp.	3,000.00				
Legal AIDS Program Exp.	2,000.00				
No Tobacco Day Exp.	1,500.00				
Petroleum & Natural Gas IEC Exp.	2,500.00				
PNDT Activity Exp	5,000.00				
Senior Citizen Program Exp.	2,500.00				
Veterinary Camp Exp.	5,000.00				
SURPLUSTRANSFER TO BALANCE SHEET		31,413,003.84			
Total		31,640,467.00	Total		31,640,467.00

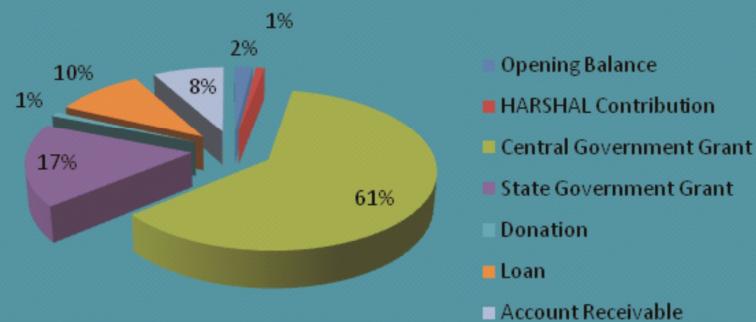


RECEIPT & PAYMENT

During the year AFARM received Grant-in-aid of Rs. 1, 84, 45, 485/- from Foreign Donors, NABARD, Science and Technology Department of Central Government for implementing various programs. Received Rs. 1, 27, 84, 383/- as service charges for providing technical expertise to various departments of Central and State governments. Income from use of AFARM infrastructure & facilities by various organizations amounted to Rs. 84, 09, 662/-. All of these added up to Rs. 3, 96, 99, 530/-. Out of this amount, Rs, 3, 65, 98, 157/- was the expenditure on programs like Poverty alleviation, trainings, capacity building, Networking & advocacy, Technical services, Administration & Capital costs. AFARM could undertake all these programs efficiently & effectively with the financial support of -----

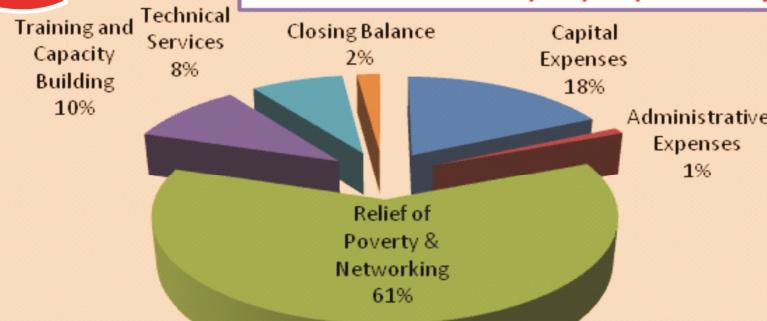
RECEIPT

RECEIPT - Rs. 3,22,73,713.17/-



PAYMENT

PAYMENT - Rs. 3,22,73,713.17/-



Organization in Media & Photograph



कला कारागीर बचत चा प्रशिक्षण कार्यक्रम

पी / ९३ जुलै -
 नमूर : हर्षल मार्मीण विकास बहुसंस्था चंद्रपूर्व
 भारत सरकार मंत्रालय, वाणिज्य व उद्योग विभ
 ल्ली याच्या विद्यमाने चर्मकला कारागीर अक्षता
 ती या बद्दत गटाचे चर्मकलाले प्रशिक्षण २६ उ
 ते ५ जुलै २०१९ पर्यंत संस्थेच्य कार्यलयात सं
 चायत महिलांना वैगं, हैंडवैगं, वनविण्याचे प्रशिक्ष



चमकला कारागार बचत गटाचा प्रशिक्षण कार्यक्रम

चंद्रपूर / प्रतिनिधि
हर्षल ग्रामीण विकास बहु, संस्था व बाणिज्य व उद्योग विभाग
नवी दिल्ली यांच्या वरीने चर्मकला कारागीर असता व बारातीसी प्ला
वचत गटासाठी चर्मकलेचे प्रशिलाष्ट संस्केच्या कायदिंशात नुकतेच
पर पडले.

यात महिलांना बँग, हैंडबैग बळविण्यापाये प्रतिक्षिण देण्यात आले. प्रतिक्षिणाच्या शेवटच्या दिवशी संस्थापन्यात हर्षवर्धन पिपे यांच्या हस्ते प्रत्येक कांठागिराला प्रतिक्षिण प्रमाणापत्र व मानन्पन देऊन गीरविण्यात आले. कार्यक्रमाच्या यशस्विलेकरिता संस्थेचे नामदेव यानकर, डॉमल अधिकारी पटाण, किंतू गजलवारा, जियालाल खोडकर, कुंतिका खोडकर, गेहाप, भागत, उमा रामटेके, महेश किंत्रोके यांनी परिक्षय घेतले.



चर्मकला कारीगरों को प्रशिक्षण



पाणी वापर संस्था क्षमता वृद्धि व बळकटीकरण कार्यक्रम







Harshal President Mr. Harshwardhanji Pipare Distributing Certificate to Successful Trainee Artisans under Support Artisan Program.



Women Artisans Taking Training of leather Cutting by machines under Support to Artisan program.



Mr. Malekarji & Mr. Mahakulkarji in Meeting of WUA Management Committee in MWSIP Project



Women Artisans with their training Certificate & In Side Mr. Harshwardhanji Pipare under Support to Artisan Program.



Women Artisan Participated in Advocacy and Marketing Guidance Camp under Support to Artisan Program



Women Artisan Participated in Advocacy and Marketing Guidance camp under support to Artisan Program.



Mr. Jadhaoji Dy. CEO,ZP, Wardha. Distributing Certificate to Successful Trainee Artisans Under Support to Artisan Program



Harahal Director. Dr. Sandeep Distributing Certificate to Successful Trainee Artisans Under Support to Artisan Program

Man is mortal. Everyone has to die some day or the other. But one must resolve to lay down one's life in enriching the noble ideals of self & respect and in bettering one's human life. We are not slaves. Nothing is more disgraceful for a brave man than to live life devoid of self-respect.

..... Dr. B. R. Ambedkar



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